

# **Corps Explorer**

#### 2006 Challenge Cost Share Program for Lewis and Clark National Historic Trail

The Challenge Cost Share (CCS) program for the Lewis and Clark National Historic Trail (NHT) has been renewed for fiscal year 2006. The program makes available matching funds to non-federal organizations for projects that provide new or enhanced opportunities for resource protection, interpretation, or recreation at sites or segments on the Lewis and Clark NHT. CCS guidelines require National Park Service (NPS) dollars to be matched on a one-for-one basis with non-federal monies, and/or donated time and in-kind service. Normally, the maximum amount awarded for each project is \$250,000 of NPS funds and the minimum amount is \$2,000.

You will find the application form available at the NPS web site www.nps.gov/lecl. The form must be completed on the web site and submit directly on-line. No cost share proposals submitted purely via e-mail or hard copy will be allowed. Ten hard copies must be submitted in addition to the on-line application for review and filing purposes.

The application form is included in this Special Issue of the *Corps Explorer*. There is a downloadable Microsoft Word version of the application, to facilitate the drafting of your proposal for web input, located on the web site - www.nps.gov/lecl - follow the CCS link. **The deadline for web submission is no later than January 20, 2006.** Your 10 hard copies must be postmarked on or before January 20, 2006. There will be no exceptions to the deadline.

Additional documents needed to give a complete picture of your project may be attached to the hard copies. Any additional supporting materials submitted will not be returned to the applicant. Do not submit CD-ROMs, Videos, books or other items. Do not submit the application in a binder. For reasons of security, uploads of documents to the host computer are not allowed. You may cut and paste from Microsoft Word into the web application. The on-line application must be complete and comprehensive. If documents are to be attached - state that clearly in the on-line application. One original ink signature hard copy and nine copies of the web applications are required in 2006. We suggest that you print a hard copy from the web after entering all your data.

The criteria for the Lewis & Clark NHT CCS program are found on page two. Please remember that these funds cannot be used for land acquisition, nor can they be matched by federal dollars or Federal in-kind services or other federal resources. Additional federal funding may be available to the project, but those dollars cannot be used as a match to CCS funds.

CCS funds are available for reimbursement purposes only and will not be issued in advance. If awarded, you may need other sources of funding to cover your expenses while waiting for award documents to be processed. Award processes may take four additional months from the time of the award.

To discuss a project, call Richard Williams at 888-237-3252 x 1830.



#### Lewis and Clark NHT CCS Project Criteria

Project proposals are evaluated based on their capacity to accomplish the core mission of the Lewis and Clark NHT to preserve natural and cultural resources, interpret the history of the Lewis and Clark Expedition to the public, and enhance recreational activity. Some funding for the CCS program has been provided to recognize the 2003-2006 Bicentennial Commemoration. However, the bicentennial legacy will be determined by what remains for future generations once the observance ends. Proposals will be evaluated on how well they accomplish the criteria below. The first four in boldface are the leading criteria that support the core mission of the NPS. Criteria five through nine are viewed as sustaining the top four and your organization's project goals. As this may be the last year of CCS funding, new large infastructure projects will not be funded. Funding for 2006 Signature Events and other significant Bicentennial events may be awarded provided the below criteria are met.

- Preservation (lasting legacy) Enhance protection or preservation of a Lewis and Clark historic site, cultural or natural resource associated with the trail.
- Interpretive value Increase public understanding and appreciation of the Lewis and Clark NHT through interpretation and/or public information.
- Educational Value Increase public understanding and appreciation of the Lewis and Clark NHT through education and interpretation information in support of a learning opportunity.
- Public impact Projects that are national in scope and will affect large segments of the
  public will receive a higher rating than projects that have a very limited public impact. NPS
  does not fund projects that are arts and entertainment focused.
- American Indian involvement If the project involves American Indian culture, history, current events, etc., American Indian consultants must be named, and a schedule of consultations, project development, implementation and approval processes documented. Projects without appropriate documentation will not be funded in 2006.
- Provide appropriate historical, archeological or other research involving preservation of cultural or natural resources associated with the Lewis and Clark story. NPS does not fund professionally published books, videos, and other materials where the product results in a financial gain to individuals or organizations.
- Enhance public recreational opportunities for the visitor who is retracing the Lewis and Clark NHT

   funding of boats ramps is generally not appropriate, however, the development of interpretive or
   educational facilities at access sites may be reasonable.
- Planning value Provide necessary planning and coordination with partnership organizations to accomplish core mission objectives including long term planning, management, development, and maintenance of the Lewis and Clark NHT.
- Organizational viability Does the organization have the capacity and resources, including

matching dollars or in-kind service, to accomplish the project in a timely manner (within a two year time frame)? Documentation of match, including in-kind volunteer services, must be provided in 2006.

In 2006, NPS will **not** fund new infastructure projects that can not be completed in less than two years. Funds will not be provided for projects such as ambulances, bridge expansions, mobile cell towers, public rest rooms, parking lots, electrical lighting, rental fees, or marketing campaigns. Funding is not available to individuals or For-profit companies. Non-profit organizations, State and local governments, Indian Tribes and Educational Institutions may apply. If in doubt, please call Richard Williams at 402-661-1830 or by email at Richard\_Williams@nps. gov to discuss the project prior to submitting an application.



#### Lewis and Clark NHT Timeline for the 2006 CCS Program

- October 31, 2005: Announcement of Program application on-line at www.nps.gov/lecl follow the CCS link on the lower left of the front page.
- January 20, 2006: Submission Deadline there are no extensions.
- January 23 March 10: NPS Review of applications.
- March 10-31: Final Award Decisions and letters mailed these dates are subject to change.
- April 1: Once the award letters go out the required paperwork with partners begins. Timing
  depends on the cooperating partner and NPS Contracting Office. It may take anywhere from 45
  days to 5 months for this process to be complete. On the average, new Cooperative Agreements
  are processed in 30 to 45 days. Most Modifications to existing Cooperative Agreements are
  processed in 15 to 30 days.
- June 15 August 15: Funding availability Please check with this office to be sure when funds are available. Dollars expended before a Contracting Officer's signature will not qualify for reimbursements. Projects which receive funding have two years from the date of the award for project completion. An Interim Report is required at the half way point and/or when invoices are submitted. Finished projects are required to submit an Accomplishment Report. Both forms can be found at www.nps.gov/lecl follow the CCS link. No request for payment will be processed without a supporting report.

## National Park Service, Lewis and Clark National Historic Trail 2006 Challenge Cost Share Program Application

This form must be completed and submitted via the Internet (submission at www.nps.gov/lecl) **AND** One Original Ink Signature with nine hard copies (10 total applications) mailed to: *Richard Williams, Chief, Resource Management, Lewis and Clark National Historic Trail, 601 Riverfront Drive, Omaha, NE 68102-4226.* **DEADLINE: JANUARY 20, 2006.** There will be no extension of the deadline! No e-mail or solely hardcopy submissions will be accepted! For more information and program assistance call 888-237-3252 x 1830.

1. Project Name:	2. Estimated Start Date:			
NPS Areas of Project: Lewis & Clark National Historic Trail	Expected End Date:			
	4. Amount Requested from NPS: \$			
3. Applicant Organization: (Note: NPS funding for this project will be provided only to this organization)	Applicant Share: \$			
	Other Contributions: \$			
Authorized Official: (Chairman, President, Direc-	Total Cost: \$			
, ,	5. Person in charge of technical administration of the project or primary point of contact:			
Title/Position:	Name:			
Phone:	Title:			
Signature:	Signature:  Address: (All correspondence will be sent to this address):			
Date:				
	Phone Number:			
	Fax Number:			
	E-mail:			
Authorized Official: (Chairman, President, Director or equivalent)  Name:  Title/Position:  Phone:  Signature:	Other Contributions: \$  Total Cost: \$  5. Person in charge of technical administration of the project or primary point of contact:  Name:  Title:  Signature: Address: (All correspondence will be sent to this address):  Phone Number:  Fax Number:			

other than Lewis & Clark National Historic Trail, please list:  Park Name:  Address:	7. Will there be a need for National Environm tal Protection Act (NEPA) or National Historic Preservation Act (NHPA) compliance? (Compl ance is needed when federal dollars are used on any project involving ground disturbance, construction or other actions that may influence natural or cultural resources.)	i-
NPS Contact:	Yes No	
Phone Number:	If Yes, attach a letter from the organization	
E-mail:	taining property ownership, and/or authorit stating their willingness to accomplish NEI or NHPA compliance for this project.	_
Bicentennial and/or Event Planning	ibal Facilities  ayside Signs and/or Exhibits ail construction or rehabilitation ublications, Maps, Media and/or Web site Oesearch, Archeology, Archiving, or Library O	
9. Has this Project had prior CCS Funding from Yes No	m Lewis and Clark NHT?	
If yes, how much?Choose (You may choose figures, you must attach a project status report to	ose more than one.) 2002 2003 2004 20	
10. Project Summary: Briefly summarize the protage of the Lewis and Clark Expedition and/or asseproject will provide service to the public. Be clear more will not print in the web application!)	oject. Explain how this project preserves the heri sociated American Indian Tribes. Explain how the	

11. <b>Project Description:</b> Specify planned objectives, major actions, and measurable results (who, what, when, where, how). Outline <i>concisely</i> the objectives and tasks needed to complete the project. Provide a timeline with proposed beginning and end dates (when will the project be completed) Identify any NPS activity, such as staff expertise, equipment, supplies, etc. that will be requested. <b>Please limit description to approximately 1000 words or less. (Anything more, the web program will erase.)</b>

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or other evidence from the individuals and/or tribes involved with the projective involvement without submitting requested documentation will not reconstruct the contract of	
13. Describe the American Indian involvement in the project. Submit a statation and participation, with names and functions of individuals consulted,	a resolution of support,
the project within the given time limit of two years from the date of a CCS expertise that will be involved to assure project completion in accordance standards.	

14. List the tangible, measurable results or product(s) that will be in place at the end of the project. Identify results or products in measurable terms. <i>Examples:</i> new facilities, renovations made, research reports, type of visitor services, cultural or natural resources preserved, educational or interpretive products, recreational service provided. Will the product from the project be used for purposes other than enhancing the public knowledge, understanding and experience of the Lewis and Clark NHT? If yes, explain. (Rest rooms, parking lots, boat ramps and other facilities that are not 100% related to the Lewis and Clark experience will not be considered for funding.)
15. <b>Applicant Assurance:</b> Stipulate your agreement to identify the National Park Service Challenge Cost Share Program in signs, film, or published materials, or other products developed under this funding. NPS officials should be invited to participate in Signature and other significant Bicentennial events.
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16. **Budget Data.** Use Project Budget Narrative Worksheet (page 11) as your source for this information. Column 1 lists the amount of NPS funds to be used for each category. Column 2 lists all non-federal organizational contribution in dollars and/or in-kind services. Column 3 lists Federal Partner contributions (other than NPS) to the project, which can not be counted as a direct match with NPS dollars. The web site will use the Budget Narrative totals for Columns 1 & 2 – for Column 3 you must complete this block on the web site. The web site will perform the math in the Budget Narrative and in this section.

	1	2	3	
Budget Categories	CCSP Funds (Request from NPS)	Partner or Other Non-Federal Funding Sources	Additional Federal Dollars	Totals
a. Personnel				
b. Fringe Benefits				
c. Consultant Fee				
d. Travel				
e. Equipment				
f. Supplies				
g. Indirect				
h. Volunteer				
i. Construction				
j. Other				
			Grand Total:	

17. <b>Budget Overview:</b> For Column One in #16, identify the results to be achieved from each category of funding in the space below. Describe the reason why each category of funding requested is necessary to accomplish the project. For funds requested for personnel, explain what the positions will accomplish. If funds are for consultants, what product will the consultants produce? Identify the specific function, and proportion of the project that CCS funds will be used to produce. Specify the purpose for any travel. <b>List, specify, and define "Other".</b>
40.0

**Project Budget Narrative Worksheet.** Using the budget format below, outline the project budget (The web site can expand the fields as necessary). Each subtotal entered in Item 16, Budget Data will be derived from this information and match the totals in these sections. Each cost item must clearly show how the total charge for that item was determined. The website will allow multiple lines in each category and is only limited by the project's need for detail.

Please note: This budget narrative must include the minimum dollar for dollar required match (e.g., if applying for \$30,000 CCS funds, the budget **must** show a minimum of \$30,000 non-Federal match provided by partners). The total dollars and dollar value of in-kind services supplied by the organization should be listed together in the "Match" column. Federally appropriated funds may not be used for match and must be entered in Item 16, Column 3. All non-Federal matching share must be contributed during the project period, which begins when the Cooperative Agreement and/or contract is signed by both the National Park Service and the project partner. No costs accrued prior to that date will be accepted.

1. Personnel. Provide the titles and function of key project personnel. Please note that CCSP
funds may not be used to pay Federal employee salaries, nor may Federal salaries be used as
match/cost share.

Title of Position	Wage or Salary	CCSP Funds	Match/Cost Share (if any)	Total
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Subtotal		\$	\$	\$

2. Fringe Benefits. If more than one rate is used, list each rate and the wage or salary base.						
Rate	Salary or Wage Base	CCSP Funds	Match/Cost Share (if any)	Total		
% of		\$	\$	\$		
% of	\$	\$	\$	\$		
% of \$		\$	\$	\$		
Subtotal		\$	\$	\$		

<b>3. Consultant Fees.</b> This should include payments for professional and technical consultants participating in the project.						
Name and Type of	# of Days	Daily Rate of	CCSP	Match/Cost	Total	
Consultant		Compensation	Funds	Share(if any)		
		\$	\$	\$	\$	
		\$	\$	\$	\$	
		\$	\$	\$	\$	
Subtotal			\$	\$	\$	

<b>4. Travel and Per Diem.</b> Indicate the number of persons traveling, the total days they will be in travel status, and the total subsistence and transportation costs.							
From/To # of People Travel Days Days People Days Subsistence Costs(Lodging and Per Diem) Subsistence Costs (Airfare and Mileage) Share (if any)							Total
			\$	\$	\$	\$	\$
			\$	\$	\$	\$	\$
			\$	\$	\$	\$	\$
Subtotal				\$	\$	\$	

**5. Equipment.** List all equipment items in excess of \$5,000. Items worth less than \$5,000 or that have a useful life of less than two years must be listed in the Supplies and Materials category (Category 6, below).

Item	Cost	CCSP Funds	Match/Cost Share (if any)	Total
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Subtotal		\$	\$	\$

6. Office Supplies and Materials. Inclu	de consumable supplies and materials to be used in the
project and any items of expendable equ	ipment, i.e.; equipment costing less than \$5,000 or with an
estimated useful life of less than two year	rs. Equipment costing more than that should be listed in
the Equipment category (Category 5, abo	ove).

Item	Cost	CCSP Funds	Match/Cost Share (if any)	Total
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Subtotal		\$	\$	\$

**7. Indirect Costs.** This is the rate an Educational or other Institution will charge to administer the grant funds in this project. We do not fund rates at total cost, which are above 15% of the grant award. Please see next section for volunteer indirect costs.

Rate Label	Cost	CCSP Funds	Match/Cost Share (if any)	Total
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Subtotal		\$	\$	\$

**8. Volunteer Hours.** Provide position functions and titles of key project volunteer personnel. Please note that CCSP funds may not be used to pay Federal employees, nor may Federal salaries be used as match/cost share. An acceptable rate to determine the value of volunteer hours is the established pay scale for a consultant who would be providing such services or \$17.69 per hour.

1 /	1 7				
Title of Position	Wage or Salary	Total Hours	CCSP Funds	Match/Cost Share (if any)	Total
	\$		\$	\$	\$
	\$		\$	\$	\$
	\$		\$	\$	\$
Subtotal			\$	\$	\$

9. Construction/Conservation Materials.				
Item	Cost	CCSP Funds	Match/Cost Share (if any)	Total
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Subtotal		\$	\$	\$

10. Other (specify).					
Item	Cost	CCSP Funds	Match/Cost Share (if any)	Total	
	\$	\$	\$	\$	
	\$	\$	\$	\$	
	\$	\$	\$	\$	
Subtotal		\$	\$	\$	

### **CCS Program Over view and Requirements**

Several layers of bureaucracy are involved in processing the CCS awards. There is usually an umbrella organization, such as a state Bicentennial Commission or the Lewis and Clark Trail Heritage Foundation, that processes standard forms for awards and payments. There are also layers of NPS bureaucracy that process awards and payments. The Lewis and Clark NHT administrative office is the focal point of forms and process. When in doubt, contact Lewis and Clark NHT staff for the process and requirements for your project award.

Here is an overview of the award and payment process for CCS projects. After review and final award decisions are made by the NPS Midwest Regional Director, award letters are compiled and mailed. Letters are sent only to the individual identified on the proposal as the primary contact for the project. These letters are usually completed in April or early May. It is the primary contact person who must notify all other persons in the organization associated with the project. Work on the projects may begin at the time the award letter is received; **however**, these start-up costs are the project's match and **may not be billed against the funding award**. No invoices may be submitted

to the NPS until the Cooperative Agreement is completed and signed by the NPS Contracting Officer. This usually does not occur until July or August. The NPS is not responsible for any expenses incurred before the Cooperative Agreement is signed.

Lewis and Clark NHT has Cooperative Agreements with many organizations in each state. A Cooperating Agreement is a legal document establishing a formal relationship, and has many regulations as established by Federal Law and the Office of Management and Budget. Cooperative Agreements are the only means of distributing CCS funds. Since a Cooperative Agreement requires extensive paperwork, NPS prefers to award smaller, one-time projects through existing agreements with umbrella organizations. For some organizations, this adds a new layer of bureaucracy to the process. However, most Cooperative Agreement administrators are highly professional and accommodating when dealing with these smaller projects. If your project is passed through an umbrella organization, you are still required to understand federal regulations governing award funding.

The Contracting Office of the NPS Midwest Region establishes deadlines for completion of new and modified Cooperative Agreements. CCS administrators must abide by these deadlines, thus delays may cause deferment of funding for projects. It is, therefore, imperative that forms and paper work sent to an organization with a CCS award be returned promptly to the NPS.

All government monies are spent in accordance with contracting laws and regulations established by the US Office of Management and Budget. Final authority to commit government funds to a project requires the approval of a "warranted" contracting officer. This official signature may not come until several months after the initial CCS award letters are received. Consequently, funds spent on a project prior to receipt of that contracting signature MUST be counted as project match and NOT expenses billable to the NPS. Lewis and Clark NHT will not accept invoices containing expenses incurred prior to the date of the NPS Contracting Officer's signature.

CCS projects must be completed within two years. During the first year, at least one Interim report must be submitted to NPS and one partial billing must also be processed. If an invoice for a partial billing is not feasible, an explanation must be submitted stating the reason the organization has not invoiced for the project and report future funding needs. When the project is completed, an Accomplishment Report is required. Projects may request a one-year extension with a Project Revision. Any changes to a project – budget, equipment needs, personnel needs, or final product - require written approval by NPS prior to implementation. Neglecting to follow requirements may be grounds to reduce the funding award from NPS. Report Forms are found at the NPS web site www.nps.gov/lecl – follow the CCS link. No requests for reimbursements will be processed with out an Interim Report or an Accomplishment Report. Any requests for reimbursement submitted without a report will be returned to the submitting office.

All correspondence for CCS projects and Cooperative Agreements should be directed to Lewis and Clark NHT, CCS Program, 601 Riverfront Drive, Omaha, Nebraska 68102-4226.



#### **EXPERIENCE YOUR AMERICA**

The Corps Explorer Special Issue # 29 2006 Challenge Cost Share Program.

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Comments? Write to: Richard Williams, Chief Natural Resource Management Lewis & Clark NHT 601 Riverfront Drive Omaha, NE 68102 Please send mailing updates and removal requests to:

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